



COUNCIL AGENDA: 06-29-04
ITEM:

Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Larry D. Lisenbee

SUBJECT: SEE BELOW

DATE: 06-17-04

Approved

Date

COUNCIL DISTRICT: 1
SNI AREA: Blackford

SUBJECT: ADOPTION OF 2004-2005 APPROPRIATION ORDINANCE AND FUNDING SOURCES RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND) IN THE AMOUNT OF \$31,500 AND ADOPTION OF A RESOLUTION MAKING CERTAIN DETERMINATIONS REGARDING THE EXPENDITURE OF AGENCY FUNDS ON CERTAIN PUBLIC IMPROVEMENTS.

RECOMMENDATION

It is recommended that the City Council adopt the following 2004-2005 Appropriation Ordinance and Funding Sources Resolution amendments in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Fund):

1. Establish an appropriation to the Department of Public Works for the Blackford Streetlights project (PSM 371) in the amount of \$31,500.
2. Increase the estimate for Earned Revenue by \$31,500.

It is also recommended that the Council adopt a resolution making certain determinations regarding the related expenditure of Redevelopment Agency funds on certain public improvements in connection with the Blackford Streetlights project, as more specifically described in the memorandum from the Redevelopment Agency, dated April 16, 2004.

BACKGROUND

The San José Redevelopment Agency has requested City services in the implementation of Agency projects. These proposed amendments are necessary to account for City-side expenditures on Redevelopment Agency projects.

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ANALYSIS

Blackford Streetlights

The Blackford Streetlights Project consists of the installation of new streetlights along Boynton Avenue, from Williams to Payne, in the Blackford Neighborhood. A total of nine streetlight locations have been selected and this project will install all nine new streetlights. The Department of Public Works will perform project design, bid document preparation, coordinate plan review, administer the bid process, and provide construction administration and inspection. The source of funding for design services would be a transfer from the Redevelopment Agency in the amount of \$31,500. The funding for construction services in the amount of \$38,500 will be transferred by the Redevelopment Agency at a later date.

COST IMPLICATIONS

These projects are consistent with the Council-approved Budget Strategy Economic Recovery section in that it will spur construction spending in our local economy. These projects will have an impact on the General Fund operating budget for operating and maintenance costs after the development and construction of the Blackford Streetlights project. The operating and maintenance costs for the Blackford Streetlights project will be approximately \$1,100 annually beginning in 2006-2007.

UPUBLIC OUTREACH

N/A

COORDINATION

This memorandum has been coordinated with the Redevelopment Agency, the Office of the City Attorney, and the Departments of Public Works, and Transportation.

CEQA

Not a project.

LARRY D. LISENBEE
Budget Director

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I hereby certify that there will be available for appropriation in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Capital Fund) in the Fiscal Year 2004-2005 moneys in excess of those heretofore appropriated therefrom, said excess being at least \$31,500.

LARRY D. LISENBEE
Budget Director

LL:MM:AR